

Financial Resources: Utilized Amount for the Capital and Operational Expenditure in previous 3 Years

Annual Capital Expenditure on Academic and Resources				
Financial Yr		2015-16	2014-15	2013-14
		Utilized amount	Utilized amount	Utilized amount
Library	Amount in Rupees	26,237,990	30480612	4731487
	Amount in words	Two crore sixty two lakhs thirty seven thousand nine hundred and ninety	Three crore four lakhs eighty thousand six hundred and twelve	Forty seven lakhs thirty one thousand four hundred and eighty seven
New equipments for laboratories	Amount in Rupees	201538792	112369713	76029874
	Amount in words	Twenty crore fifteen lakhs thirty eight thousand seven hundred and ninety two	Eleven crore twenty three thousand six hundred and ninety seven	Seven crore sixty lakh twenty nine thousand eight hundred and
Engineering workshop	Amount in Rupees			
	Amount in words			
Studios	Amount in Rupees			
	Amount in words			
Other suitably identified academic activities	Amount in Rupees			
	Amount in words			

Annual Operational Expenditure				
Financial Yr		2015-16	2014-15	2013-14
		Utilized amount	Utilized amount	Utilized amount
Salaries (Teaching and Non Teaching staff)	Amount in Rupees	711028230	641758574	518581791
	Amount in words	Seventy one crores ten lakhs	Sixty four Crores seventeen lakhs	Fifty one crore eighty five lakhs eighty one thousand seven hundred and ninety one
Maintenance of Academic infrastructure of consumables. Other running expenditures, seminars/ conferences/ workshops etc. (excluding maintenance of hostels and allied services)	Amount in Rupees	615530984	468351785	358123868
	Amount in words	Sixty one crore fifty five lakhs thirty thousand nine hundred and eighty four	Forty six crore eighty three lakh fifty one thousand seven hundred and eighty five	Thirty five crore eighty one lakhs twenty three thousand eight hundred and sixty eight